

P&L For Parishioners

Catholic Churches of Onaping Falls

For the month ended 30 April 2025

Account	Cartier	Dowling	Levack	All Parish
Revenue				
Church Revenue				
1.Sunday Collections (Loose & Reno)	895.00	4,478.25	4,137.00	9,510.25
3.Easter	125.00	460.00	715.00	1,300.00
5.Non Approved Collections	200.00	0.00	0.00	200.00
6.Diocesan Tax Exempt	100.00	500.00	8,185.00	8,785.00
9.Share Lent	0.00	105.00	420.00	525.00
13.Church in Holy Land	0.00	450.00	339.00	789.00
18.Religious Articles, Candles, etc	316.55	5.00	233.85	555.40
19.Flowers, In Memory, etc	100.00	130.00	230.00	460.00
20.Misc Revenue (Hall Rentals, Bulletin)	12.50	50.00	62.50	125.00
24.Other Revenue (Stipends, Interest income, Clergy Help)	265.00	140.00	60.00	465.00
Total Church Revenue	2,014.05	6,318.25	14,382.35	22,714.65
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Expenses				
Church Expenses				
25.DAE Payment	139.00	556.00	695.00	1,390.00
32.Liturgical Items	123.63	461.42	294.44	879.49
36.Lay Salaries	157.77	631.09	788.86	1,577.72
37.Clergy Salaries	585.39	2,341.54	2,941.93	5,868.86
39.Clergy Benefits - Pension Plan	90.00	360.00	450.00	900.00
40.Clergy Benefits - Health/Dental	50.72	202.87	253.59	507.18
41.Source Deductions to CRA	34.17	136.66	170.84	341.67
42.Mileage Paid	69.57	278.27	347.85	695.69
47.Operating Costs - Rectory	158.17	632.61	790.80	1,581.58
48.Office Expense	8.52	112.04	42.62	163.18
49.Church Utilities	57.51	778.85	842.19	1,678.55
50.Office Utilities	18.91	75.57	130.09	224.57
52.Church Maintenance & Repairs	0.00	2,300.00	1,150.36	3,450.36
53.Building Maintenance	3,672.20	0.00	0.00	3,672.20
54.Professional Fees	9.38	37.50	46.87	93.75
57.Bank Charges	0.00	0.00	1.38	1.38
58.Fundraising, Stipends	15.00	15.00	45.00	75.00
Total Church Expenses	5,189.94	8,919.42	8,991.82	23,101.18
Total Expenses	(5,189.94)	(8,919.42)	(8,991.82)	(23,101.18)
Net Profit/Loss	(3,175.89)	(2,601.17)	5,390.53	(386.53)